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S1M2	Recreational Fishing Vessels < 7m per Launch	65.22	75.00	77.39	89.00
S1M5	Commercial Fishing (Overstrand Consumers) Vessels < 7m pa	695.65	800.00	720.00	828.00
S1T	Registered Launching Sites managed by the Overstrand Municipality (08:00-16:00) (Western Cape December School Holiday and when declared by Council) EXCLUDING Buffelbaai.				
S1T1	Blue Water Bay, Du Toit Street Site to the Kleinriver at Stantford.				
S1T1	Affiliated Members				
S1T1A	Annually	240.87	277.00	240.87	277.00
S1T1B	Monthly	144.35	166.00	144.35	166.00
S1T1C	Weekly	72.17	83.00	72.17	83.00
S1T1D	Daily	25.22	29.00	25.22	29.00
S1T2	Non-Affiliated Members				
S1T2A	Annually	480.87	553.00	480.87	553.00
S1T2B	Monthly	216.52	249.00	216.52	249.00
S1T2C	Weekly	120.87	139.00	120.87	139.00
S1T2D	Daily	37.39	43.00	37.39	43.00
S2	BUILDING CONTROL				
S2H4	Signage : Advertising Costs Local newspapers for departure application	4,249.06	4,886.42	4,066.09	4,676.00
S15	CEMETERY				
Note	Rebate of 50% for grave site: Applicable to Tariffs S15A1, S15A2, S15A4 & S15B1 -Overstrand local household with gross household income per application of 0 - R4100 -Applications must be accompanied by sworn declaration of household income of the immediate family of the deceased.				
S18	COMMERCIAL FILMING/PHOTOGRAPHING (Tariff of 50% less charged, when compliant to pre-determined criteria)	7,826.09	9,000.00	5,400.87	6,211.00
S18B	Small per day or part thereof more than 10 but < 50 people	4,347.83	5,000.00	1,549.57	1,782.00
S18C	Small per day or part thereof ≤ 10 people				
S20	CREDIT CONTROL AND DEBT COLLECTION				
S20A1	Admin fee on arrear accounts Notices	226.09	260.00	226.09	260.00
S20A2	Admin fee on 24 hour Notices - Bulk users	226.09	260.00	226.09	260.00
S20B	Admin fee on arrear accounts Disconnection and Reconnection Fee	530.44	610.00	530.44	610.00
S20C	SMS admin fee on arrear accounts Notices	17.39	20.00	17.39	20.00
S25	LAW ENFORCEMENT				
S25B	Impoundment of Abandoned or Obstructing items				
S25B1	Per impoundment	776.94	893.48	new	new
S25B2	Storage Fee per day	207.18	238.26	new	new
S25R	Business & Other Events				
S25R1	Per officer per hour or part thereof - Mon - Sat	531.59	611.33	new	new
S25R2	Per officer per hour or part thereof - Sundays and public Holidays	607.92	699.11	new	new
S25R3	Administrative fee for provision of officers - per application	145.39	167.20	new	new
S28	LIBRARY				
S28A1	Copies: A3 / page	3.48	4.00	4.52	5.20
S28A3	Copies: A3 page Colour	5.22	6.00	8.17	9.40
S28A5	Copies: A4/page (Library content only)	0.87	1.00	0.87	1.00

S44G5	Lease of stalls/containers on municipal land for informal trading (half a stall/container) (per month)	0.00	0.00	97.99	442.00
S40E	Baardskeerdersbos / Betty's Bay / Blompark / Buffelsjags / Euxolweni / Fernkloof Hall / Hawston Abalone Hall / Kleinmond Youth Centre / Kleinmond Club House / Masakane / Moffat Hall / Moolitsig / Overhills / Pringle Bay / Proteadorp / Stanford / Stanford Committee Room / Zwellithe				
S40E8	Meetings: Local CBO's and NGO's per hour - Meetings free of charge for Hawston Local Organisation for the Elderly	32.26	37.10	30.87	35.50
S43	RENTAL: INFORMAL TRADERS' (HAWKERS') STALLS, OPEN SPACES & BEACHES (applicable Overstrand Wide)				
S43B	Outside the CBD				
S43B1	Open Stalls Rental - Western Cape - December - Holiday plus Easter - Weekend / pm December - January pm	104.50	120.18	100.00	115.00
S43B2	Open Stalls Rental - excluding Western Cape - December - Holiday plus Easter - Weekend / pm February to November pm	44.53	51.21	42.61	49.00
S43F	Beaches				
S43F2	Rental December to January pm	260.87	300.00	new	new
S43F3	Rental February to November pm	86.96	100.00	new	new
S55	SUNDRY				
S55B1	Administration Cost - RD ACB	actual cost + R52.00	applicable vat	actual cost + R52.00	applicable vat
S55B2	Administration Cost - RD cheques, Post Dated Cheques	actual cost + R52.00	applicable vat	actual cost + R52.00	applicable vat
S55B3	Administration Cost - Trace of Direct Deposit	actual cost + R106.00	applicable vat	actual cost + R106.00	applicable vat
S55I	Multiple Duplicate Consumer Accounts per request - Duplicate Account	9.04	10.40	9.04	10.40
S55I1	Duplicate PayDay pay slip	9.04	10.40	9.04	10.40
S55J	Section 62 of local Government: Systems Act: appeal deposit (refundable if appeal is upheld)	1,800.00	no vat	1,800.00	no vat
S55K1A	Tender objection deposit (refundable if appeal is upheld)	1,800.00	no vat	3,365.00	no vat
S55K1B	Tender objection deposit (partially upheld -50% refundable)	1,675.00	no vat	1,675.00	no vat
S55K2	Tender documentation Fee: (less than 50 pages)	34.78	40.00	34.78	40.00
S55K3	Tender documentation Fee: (more than 51 pages less than 200 pages)	182.61	210.00	182.61	210.00
S55K4	Tender documentation Fee: (more than 200 pages)	391.30	450.00	391.30	450.00
S55K5	Tender documentation Fee (Consultant/CIDB)	695.65	800.00	695.65	800.00
S60	SWIMMING POOL				
S60A	Daily Tariffs (01 December - 31 March & Easter Weekend & Events approved by the Administration)				
S60A1	Persons older than 12 years of age - per person per DAY or part of a day	4.35	5.00	4.35	5.00
S60A4	Galas	106.09	122.00	106.09	122.00
S60A5	Training sessions (Schools & Clubs) per season	167.83	193.00	167.83	193.00
S72	TOWN PLANNING: APPLICATION FEES				
S72P	Relaxation of Title Deed (if combined with departure application only the highest fee applies)				
S72P1	Even 400m ² and smaller - Even between 150m ² and 400m ²	531.59	611.33	508.70	565.00
S75	TOWN PLANNING: LAND USE PLANNING FEE				
S75I1	Formal structure (even 150m ² and smaller) per sqm - Formal structure - habitable (even 150m ² and smaller) per sqm	5,225.00	6,008.75	5,000.00	5,750.00
S75I2	Formal structure (even larger than 400m ²) per sqm - Formal structure - habitable (even larger than 150m ²) per sqm	15,675.00	18,026.25	15,000.00	17,250.00

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S75I3	Formal structure non-habitable per sqm	average of two formal quotations	average of two formal quotations	new	new
S80	TRAFFIC				
S80T1	NLTA impoundments of public transport vehicles according to the Government Notice 5/2009	6,086.96	7,000.00	new	new
S80T2	NLTA Deviating of the routes public transport	2,173.91	2,500.00	new	new

REFUSE (SOLID WASTE) TARIFFS (ROUNDING APPLICABLE)

Tariff Code	Detail	2022/2023		2021/2022	
		Exclude VAT R	Include VAT 15% R	Exclude VAT R	Include VAT 15% R
DOMESTIC WASTE					
SA1A3	Residential Indigent subsidy as per paragraph B, C & D of the Indigent Policy (All registered even/unit with approved building plan) 1 x removal per week (R/Month)		213.31	185.49	213.31
SAN2B	SELF DUMPING TRANSFER STATIONS & DROP OFFS: GENERAL AND GARDEN REFUSE				
SA2B2	Vehicles >1 & up to 2 Ton per vehicle load capacity (2 X SAN3B)	490.34	563.89	463.93	533.52
SA2B3	Vehicles >2 & up to 3 Ton per vehicle load capacity (3 X SAN3B)	735.51	845.84	695.44	799.76
SAN2C	WEIGH BRIDGE - SELF DUMPING ZWELHLE DROP OFF: GENERAL REFUSE (rounding applicable)				
SA2C1	Up to 1 ton load weighed	no Charge			
SA2C2	Above 1 ton load weighed per ton load weighed (maximum 3 tons)	245.17	281.94		
SA2C3	Weighing - Commercial vehicles (Cars, pick-ups / bakkies, campers, caravans and trailers)	190.19	218.72		
SA2C4	Weighing - Large vehicles (trucks and busses)	489.06	562.42		
SAN3	WEIGH BRIDGE - GANSBAAI LANDFILL (rounding applicable)				
SAN3G	Weighing - Commercial vehicles (Cars, pick-ups / bakkies, campers, caravans and trailers)	190.19	218.72		
SAN3H	Weighing - Large vehicles (trucks and busses)	489.06	562.42		

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SEWER TARIFFS (ROUNDING APPLICABLE)

Tariff Code	Detail	2022/2023		2021/2022	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
SE7A	SEWERAGE - SINGLE AND INTERMEDIATE RESIDENTIAL (Dwelling house and Duplex flats, Conventional Sewers, small bore sewers and conservancy tanks)				
SE7A2	Where no municipal water is used - per RUE per month. Conservancy tank service only during office hours per month. For after hours service, refer to tariff SE9B.	137.88	158.56	131.57	151.31
SE8	BASIC CHARGE				
SE8A2	Basic Monthly Subsidy Residential Indigent as per paragraph B, C & E of the Indigent Policy per month	115.09	132.35	115.09	132.35
SE8F	Infrastructure				
SE8F1	Fixed Infrastructure Basic Charge per erf/unit per month (No 1 end date 30 June 2026)	9.60	11.04	9.60	11.04
SE8F2	Fixed Infrastructure Basic Charge per erf/unit per month (No 2 end date 30 June 2029)	3.43	3.94	3.43	3.94

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SE8F3	Subsidised Fixed Infrastructure Basic Charge per erf/unit per month - Registered Indigent Households (No 2 and date 30 June 2029)	3.43	3.94	3.43	3.94	0.00%
SE10	SUNDRY CHARGES					
SE9E	<u>Disposal with own tanker truck</u>					
SE9E1	Charge per kl or part thereof	15.56	17.89	80.00	92.00	-80.55%

ELECTRICITY TARIFFS (ROUNDING APPLICABLE) (BEFORE NERSA approval)

Tariff Code	Detail	2022/2023		2021/2022		
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%	
EF	FIXED CHARGES					
EF1	Infrastructure Charge per Meter per month (No. 1 and date 30 June 2026)	16.65	19.15	16.65	19.15	0.00%
E6	SUBSIDIZED TARIFFS: Grant to be shown separately					
E6B	Basic Monthly Charge: Residential Indigent as per paragraph B, C & D of the Indigent Policy per meter	291.60	335.34	291.60	335.34	0.00%
E9	NETWORK CHARGES: SERVICED LAND					
E9A1	Network charge per serviced plot per month	469.40	539.81	408.17	469.40	15.00%
E9A2	Infrastructure per vacant plot per month	16.65	19.15	16.65	19.15	0.00%
E10	SUNDRY CHARGES					
E10A35	Replacement of damaged overhead service connection cable (Tariff E13A9 - E10A18)	3,991.90	4,590.69	3,800.87	4,371.00	5.03%
E12	CONVERSION OF METERS					
E12A3	Convert Credit Three Phase to Single Phase Pre-paid meter (based on meter cost + call out + CB)	1,998.22	2,297.95	1,552.17	1,785.00	28.74%
E12A7	Removal of Meter (based on call out fee)	787.84	906.01	753.04	866.00	4.62%
E12A8	Repositioning of Meter (excl. cable) (based on call out fee)	787.84	906.01	753.04	866.00	4.62%
DC2	DEVELOPMENT CONTRIBUTIONS (BULK INFRASTRUCTURE CONTRIBUTION LEVIES - BICL)					
DC2A1	Single Phase 60 AMP (5 kVA) Domestic X Tariff E15A4 = P/ERF PLUS STANDARD CONNECTION FEES	30,373.19	34,929.16	28,925.51	33,264.34	5.00%
DC2B	New Developments					
DC2B1	Standard fee per Single Phase Domestic erf - infrastructure provide by developer (13.8 kVA XE15A2 x.36)	18,977.07	21,823.63	18,072.58	20,783.47	5.00%
DC2B2	Standard fee per Three Phase Domestic erf - infrastructure provide by developer (42kVA x E15A2x.36)	57,756.31	66,419.75	55,003.50	63,254.03	5.00%

WATER TARIFFS (ROUNDING APPLICABLE)

Tariff Code	Detail	2022/2023		2021/2022		
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%	
W1	BASIC CHARGE					
W1A2B	Basic Monthly Subsidy: Residential Indigent as per paragraph B, C & D of the Indigent Policy per erf/unit per month	129.14	148.51	129.14	148.51	0.00%
W1A3	Infrastructure					

