**2023/2027 Draft IDP Priorities**

| **Priority**  **2023/27** | **Ward 10** | |
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| **Cllr. Theresa Els** | |
| **Description** | **Area** |
| 1. | Water pipe replacements | Pringle Bay, Rooiels, Betty’s Bay |
| 2. | Upgrade / New stormwater infrastructure  (To identify HIGH priorities) | Betty’s Bay, Pringle Bay & Rooiels and Overhills informal settlement |
| 3. | Upgrade of roads | Betty’s Bay, Pringle Bay  Rooiels, Overhills & Mooiuitsig |
| 4. | Municipal fleet & equipment to render basic service | Ward 9 & Ward 10 |
| 5 | Provision and upgrading of sport and recreation facilities:  - Upgrading of existing play park/ Large Playgroung; - Sports ground  - New Playground  Further upgrades/ rounding-off of Kleinmond Soccer Field / Netball Field (Multipurpose sport facilities) | Mooiuitsig Mooiuitsig  Overhills  Overhills |
| 6. | Proper delivery of sewerage and sanitation services | Ward Wide |
| 7. | New Fire Station Betty’s Bay | Betty’s Bay |
| 8. | Upgrade of Taxi Rank | Overhills |
| 9. | Booster pump station – Voorberg Bettys Bay | Betty’s Bay |
| 10. | Traffic calming, plus R44 Provincial Road | Ward wide |
| 11. | Fencing of municipal facilities – Mooiuitsig & Overhills | Mooiuitsig & Overhills |
| 12. | Upgrade beach ablution facilities | Ward wide |
| 13. | Paving coastal parking areas – Pringle Bay & Betty’s Bay | Bettys Bay, Pringle Bay |
| 14. | Wi-Fi hot spots | Mooiuitsig / Overhills |
| 15. | Bus stops (new project) | Overhills & Mooiuitsig & Betty’s Bay |
| 16. | Dune rehabilitation | Betty’s Bay/ Pringle Bay/ Rooiels |
| 17. | Beautification of entrances; signage | Ward Wide |
| 18. | Replacement/ Maintenance of Board Walks | Ward Wide |
| 19. | Upgrade of Municipal Works Yard | Ward 9 & 10 |
| 20. | Extension of RENR - The areas around the coast, at the Kopje and on the River estuary (all currently zoned for nature) to be officially proclaimed as protected nature reserve and included as an extension to the Rooiels Nature Reserve | Rooiels |
| 21. | RE Heritage Overlay Zone to be adapted and extended to ALL of Rooiels – as submitted to OM the Rooiels Conservation Overlay Zone (RECOZ | Rooiels |
| 22. | Baboon management programme & waste management | Ward Wide |
| 23. | Improvement of Law Enforcement Services | Ward Wide |
| **OPERATIONAL NEEDS** | | |
| 24. | Maintenance of gravel roads / dust control | Betty’s Bay/ Pringle Bay/ Rooiels /Overhills |
| 25. | Animal proof bin project for residents | Betty’s Bay/ Pringle Bay/ Rooiels |
| 26. | Maintenance of community halls / buildings / ablutions/ ECD facilities | Betty’s Bay/ Pringle Bay/ Rooiels /Overhills |
| 27 | Alien Clearing | Ward Wide |
| **PROVINCIAL / NATIONAL** | | |
| 28. | Housing | Mooiuitsig / Overhills |
| 30. | Electrification of Overhills | Overhills |
| 30. | High School | Ward 9 & Ward 10 |
| 31. | Public Transport | Ward 9 & Ward 10 |